

Decision Maker: COUNCIL

Date: Monday 23 February 2015

Decision Type: Non-Urgent Non-Executive Non-Key

Title: ESTABLISHMENT OF HEALTH AND SOCIAL CARE
INTEGRATED COMMISSIONING FUND

Contact Officer: Graham Walton, Democratic Services Manager
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Chief Officer: Mark Bowen, Director of Corporate Services

Ward: N/A

1. Reason for report

1.1 As part of consideration by the Executive at the meeting on 11th February 2015 of the latest Budget Monitoring report for 2014/15, the Director of Finance presented a supplementary report (set out in section 3 below) recommending the establishment of an earmarked reserve to be known as the "Health and Social Care Integrated Commissioning Fund." The Executive recommended that Council approve the establishment of the fund.

2. **RECOMMENDATION**

The Executive recommends that a sum of £4.5m be set aside as an earmarked reserve known as the "Health and Social Care Integrated Commissioning Fund."

Corporate Policy

1. Policy Status: Not Applicable:
 2. BBB Priority: Excellent Council:
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Financial

1. Cost of proposal: Not Applicable:
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre: N/A
 4. Total current budget for this head: N/A
 5. Source of funding: N/A
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Staff

1. Number of staff (current and additional): N/A
 2. If from existing staff resources, number of staff hours: N/A
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Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable: Decisions by full Council are not subject to call-in.
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): N/A
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

3.1 The Director of Finance submitted the following supplementary information for consideration by the Executive on 10th February 2015 -

3.2 Bromley Clinical Commissioning Group (BCCG) is committed to achieving 'Better Value, Better Care, Better Health'. BCCG's five year strategy states that they will work directly with the Local Authority as one of their key stakeholders to develop the necessary integrated commissioning in Bromley.

3.3 Health are leading on a number of new initiatives to reduce admissions into acute and bed based settings including the management of patients with long term conditions out in the community and the creation of local care networks leading to being able to shift resources from the acute to the community sector. Examples of the key initiatives have been reported to Executive previously as part of the approval of the Better Care Fund. Critical to the success of some of these initiatives is the joint working with the Council to achieve successful outcomes.

3.4 BCCG have identified one off funding to pump prime and deliver the investment required by health working with the Council to deliver integrated 'out of hospital' services across the whole health and care system.

3.5 The monies will form part of a joint Section 75 agreement between BCCG and the Council.

3.6 Any future release of the monies will require the approval of the Executive.

Non-Applicable Sections:	Policy/Finance/Legal/Personnel
Background Documents: (Access via Contact Officer)	None